

PaBIA MARINE PATROL FINANCES

Year	2010	2009	2008
Number of members	672	664	672
<u>REVENUES</u>			
Georgian Bay Land Trust	5,000	5,000	5,000
Donations from members	3,841	3,689	3,735
Sturgeon Bay Assn. donation	500	500	500
Ontario Govt. funding	1,600	--	--
	10,941	9,189	9,235
<u>EXPENSES</u>			
Wages (# patrollers)	(2) 9,469	(2) 8,477	(2) 8,964
2009 wage (late payment)	844		
E.I. premiums	407	417	403
Canada Pension Plan	274	264	222
Workers' Safety Insurance	148	136	149
Insurance (boats)	4,871	4,781	4,871
Fuel	3,201	1,119	1,494
Boats (service, storage, etc.)	901	1,634	1,940
Uniforms	476	--	391
Cell phone, service & usage	141	141	170
Printing	--	88	69
Equipment/Supplies	749	452	1,675
Postage, Fed Ex	9	--	--
Ojibway Lease	250	250	250
	21,740	17,849	20,598
NET COST	10,799	8,660	11,767
Cost per membership	16.07	13.04	17.51